

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		732,811,731	100.00%	717,751,731	100.00%	15,060,000	2.10%
100	지방세수입	43,489,833	5.93%	43,489,833	6.06%	0	0.00%
	110 지방세	43,489,833	5.93%	43,489,833	6.06%	0	0.00%
	111 보통세	42,709,488	5.83%	42,709,488	5.95%	0	0.00%
	113 지난년도수입	780,345	0.11%	780,345	0.11%	0	0.00%
200	세외수입	19,704,520	2.69%	19,704,520	2.75%	0	0.00%
	210 경상적세외수입	11,408,500	1.56%	11,408,500	1.59%	0	0.00%
	211 재산임대수입	272,275	0.04%	272,275	0.04%	0	0.00%
	212 사용료수입	4,218,831	0.58%	4,218,831	0.59%	0	0.00%
	213 수수료수입	2,199,642	0.30%	2,199,642	0.31%	0	0.00%
	214 사업수입	589,992	0.08%	589,992	0.08%	0	0.00%
	215 징수교부금수입	877,760	0.12%	877,760	0.12%	0	0.00%
	216 이자수입	3,250,000	0.44%	3,250,000	0.45%	0	0.00%
	220 임시적세외수입	7,675,820	1.05%	7,675,820	1.07%	0	0.00%
	221 재산매각수입	140,000	0.02%	140,000	0.02%	0	0.00%
	222 자치단체간부담금	164,000	0.02%	164,000	0.02%	0	0.00%
	224 기타수입	7,134,500	0.97%	7,134,500	0.99%	0	0.00%
	225 지난년도수입	237,320	0.03%	237,320	0.03%	0	0.00%
	230 지방행정제재·부과금	620,200	0.08%	620,200	0.09%	0	0.00%
	231 과징금	120,800	0.02%	120,800	0.02%	0	0.00%
	232 이행강제금	150,000	0.02%	150,000	0.02%	0	0.00%
	233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
	234 과태료	120,350	0.02%	120,350	0.02%	0	0.00%
	236 부담금	219,050	0.03%	219,050	0.03%	0	0.00%
300	지방교부세	331,000,000	45.17%	331,000,000	46.12%	0	0.00%
	310 지방교부세	323,000,000	44.08%	323,000,000	45.00%	0	0.00%
	311 지방교부세	323,000,000	44.08%	323,000,000	45.00%	0	0.00%
	320 지방소멸대응기금	8,000,000	1.09%	8,000,000	1.11%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.09%	8,000,000	1.11%	0	0.00%
400	조정교부금등	18,395,351	2.51%	18,395,351	2.56%	0	0.00%
	420 시·군조정교부금등	18,395,351	2.51%	18,395,351	2.56%	0	0.00%
	421 시·군조정교부금등	18,395,351	2.51%	18,395,351	2.56%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	
							증감률
500 보조금		271,081,746	36.99%	271,081,746	37.77%	0	0.00%
	510 국고보조금등	208,033,646	28.39%	208,033,646	28.98%	0	0.00%
	511 국고보조금등	208,033,646	28.39%	208,033,646	28.98%	0	0.00%
	520 시 · 도비보조금등	63,048,100	8.60%	63,048,100	8.78%	0	0.00%
	521 시 · 도비보조금등	63,048,100	8.60%	63,048,100	8.78%	0	0.00%
700 보전수입등및내부거래		49,140,281	6.71%	34,080,281	4.75%	15,060,000	44.19%
	710 보전수입등	34,080,281	4.65%	34,080,281	4.75%	0	0.00%
	711 잉여금	27,100,000	3.70%	27,100,000	3.78%	0	0.00%
	712 전년도이월금	6,980,281	0.95%	6,980,281	0.97%	0	0.00%
	720 내부거래	15,060,000	2.06%	0	0.00%	15,060,000	순증
	722 예탁금및예수금	15,060,000	2.06%	0	0.00%	15,060,000	순증