

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		750,796,296	100.00%	735,736,296	100.00%	15,060,000	2.05%
100	지방세수입	43,489,833	5.79%	43,489,833	5.91%	0	0.00%
	110 지방세	43,489,833	5.79%	43,489,833	5.91%	0	0.00%
	111 보통세	42,709,488	5.69%	42,709,488	5.80%	0	0.00%
	113 지난년도수입	780,345	0.10%	780,345	0.11%	0	0.00%
200	세외수입	32,332,505	4.31%	32,332,505	4.39%	0	0.00%
	210 경상적세외수입	12,290,953	1.64%	12,290,953	1.67%	0	0.00%
	211 재산임대수입	308,275	0.04%	308,275	0.04%	0	0.00%
	212 사용료수입	4,247,451	0.57%	4,247,451	0.58%	0	0.00%
	213 수수료수입	2,199,642	0.29%	2,199,642	0.30%	0	0.00%
	214 사업수입	1,405,085	0.19%	1,405,085	0.19%	0	0.00%
	215 징수교부금수입	877,760	0.12%	877,760	0.12%	0	0.00%
	216 이자수입	3,252,740	0.43%	3,252,740	0.44%	0	0.00%
	220 임시적세외수입	19,268,458	2.57%	19,268,458	2.62%	0	0.00%
	221 재산매각수입	8,589,233	1.14%	8,589,233	1.17%	0	0.00%
	222 자치단체간부담금	400,486	0.05%	400,486	0.05%	0	0.00%
	224 기타수입	9,921,419	1.32%	9,921,419	1.35%	0	0.00%
	225 지난년도수입	357,320	0.05%	357,320	0.05%	0	0.00%
	230 지방행정제재·부과금	773,094	0.10%	773,094	0.11%	0	0.00%
	231 과징금	120,800	0.02%	120,800	0.02%	0	0.00%
	232 이행강제금	150,000	0.02%	150,000	0.02%	0	0.00%
	233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
	234 과태료	240,350	0.03%	240,350	0.03%	0	0.00%
	236 부담금	251,944	0.03%	251,944	0.03%	0	0.00%
300	지방교부세	331,000,000	44.09%	331,000,000	44.99%	0	0.00%
	310 지방교부세	323,000,000	43.02%	323,000,000	43.90%	0	0.00%
	311 지방교부세	323,000,000	43.02%	323,000,000	43.90%	0	0.00%
	320 지방소멸대응기금	8,000,000	1.07%	8,000,000	1.09%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.07%	8,000,000	1.09%	0	0.00%
400	조정교부금등	18,395,351	2.45%	18,395,351	2.50%	0	0.00%
	420 시·군조정교부금등	18,395,351	2.45%	18,395,351	2.50%	0	0.00%
	421 시·군조정교부금등	18,395,351	2.45%	18,395,351	2.50%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		272,402,108	36.28%	272,402,108	37.02%	0	0.00%
	510 국고보조금등	208,199,845	27.73%	208,199,845	28.30%	0	0.00%
	511 국고보조금등	208,199,845	27.73%	208,199,845	28.30%	0	0.00%
	520 시 · 도비보조금등	64,202,263	8.55%	64,202,263	8.73%	0	0.00%
	521 시 · 도비보조금등	64,202,263	8.55%	64,202,263	8.73%	0	0.00%
700 보전수입등및내부거래		53,176,499	7.08%	38,116,499	5.18%	15,060,000	39.51%
	710 보전수입등	35,613,429	4.74%	35,613,429	4.84%	0	0.00%
	711 잉여금	28,543,148	3.80%	28,543,148	3.88%	0	0.00%
	712 전년도이월금	7,070,281	0.94%	7,070,281	0.96%	0	0.00%
	720 내부거래	17,563,070	2.34%	2,503,070	0.34%	15,060,000	601.66%
	721 전입금	2,503,070	0.33%	2,503,070	0.34%	0	0.00%
	722 예탁금및예수금	15,060,000	2.01%	0	0.00%	15,060,000	순증